

**FEES REGULATING AUTHORITY - 2025-26, MUMBAI**

305, GOVT. POLYTECHNIC BUILDING, ALI YAWAR JUNG MARG, BANDRA (E), MUMBAI - 400 051 (M.S.), INDIA

**ONLINE FEE APPROVAL PROPOSAL FOR ACADEMIC YEAR 2025-26**

<b>NAME OF THE COLLEGE /INSTITUTE</b>	EN5121 - K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION AND RESEARCH, NASHIK
<b>ADDRESS</b>	HIRABAI HARIDAS VIDYANAGARI, AMRUT DHAM, PANCHAVATI, NASHIK - 422003.(MAHARASHTRA)INDIA.

TO,  
**THE HONBLE CHAIRMAN,**  
 FEES REGULATING AUTHORITY,  
 MAHARASHTRA STATE,  
 MUMBAI - 400 051

**INCOME DETAILS**

			SEGMENTAL BIFURCATION OF INCOME							
Sr. NO	INCOME HEAD	TOTAL INCOME	ENGG	ME	MCA	MBA	NON FRA	HOSTEL	HOSPITAL	TRUST
1	FEES	62,49,16,288	57,96,84,595	26,00,000	2,53,40,827	1,72,90,866	0	0	0	0
2	INTRERST RECEIVED	6,76,283	6,76,283	0	0	0	0	0	0	0
3	DEFICIT	4,41,03,271	3,98,76,070	29,93,423	6,138	12,27,640	0	0	0	0
4	AICTE- IDEA LAB PROJECT GRANT RECEIVED	4,00,251	4,00,251	0	0	0	0	0	0	0
<b>TOTAL INCOME</b>		<b>67,00,96,093</b>	<b>62,06,37,199</b>	<b>55,93,423</b>	<b>2,53,46,965</b>	<b>1,85,18,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**INCOME CONVERSION DETAILS**

			SEGMENTAL BIFURCATION OF INCOME CONVERSION							
Sr. NO	INCOME HEAD	TOTAL INCOME	ENGG	ME	MCA	MBA	NON FRA	HOSTEL	HOSPITAL	TRUST
1	DEFICIT - EXCESS OF EXPENDITURE OVER INCOME	44103271	<b>TOTAL</b> 3,98,76,070	<b>TOTAL</b> 29,93,423	<b>TOTAL</b> 6,138	<b>TOTAL</b> 12,27,640	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEAD COLLECTED	1134451	<b>TOTAL</b> 11,34,451	<b>TOTAL</b> 0	<b>TOTAL</b> 0	<b>TOTAL</b> 0	0	0	0	0
3	INTEREST ON FDR	676283	<b>TOTAL</b> 6,76,283	<b>TOTAL</b> 0	<b>TOTAL</b> 0	<b>TOTAL</b> 0	0	0	0	0
4	DEVELOPMENT FEES <u>UPLOAD NO. OF REGULAR AND/OR REPEATER STUDENTS * DEV. FEE = TOTAL DEV. FEE (YEAR-WISE AND COURSE-WISE BIFURCATION).</u>	75367098	<b>TOTAL</b> 6,96,15,908	<b>TOTAL</b> 3,16,800	<b>TOTAL</b> 31,90,260	<b>TOTAL</b> 22,44,130	0	0	0	0
5	TUITION FEES <u>UPLOAD NO. OF REGULAR STUDENTS AND/OR REPEATER STUDENTS * TUITION FEE = TOTAL TUITION FEE (YEAR-WISE AND COURSE-WISE BIFURCATION).</u>	548814990	<b>TOTAL</b> 50,93,34,487	<b>TOTAL</b> 22,83,200	<b>TOTAL</b> 2,21,50,567	<b>TOTAL</b> 1,50,46,736	0	0	0	0
<b>TOTAL INCOME</b>		<b>67,00,96,093</b>	<b>62,06,37,199</b>	<b>55,93,423</b>	<b>2,53,46,965</b>	<b>1,85,18,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**EXPENSES DETAILS**

			SEGMENTAL BIFURCATION OF EXPENSE							
Sr. NO	EXPENSE HEAD	TOTAL EXPENSE	ENGG	ME	MCA	MBA	NON FRA	HOSTEL	HOSPITAL	TRUST
1	ADMINISTRATIVE EXPENSES	4,73,57,319	4,29,49,084	3,39,180	24,09,753	16,59,302	0	0	0	0
2	EXPENSES RELATED TO STUDENT	4,79,16,748	4,68,33,085	28,175	6,54,543	4,00,945	0	0	0	0
3	REPAIRS & MAINTENANCE EXPENSES	4,12,45,079	3,92,18,178	1,50,911	10,71,318	8,04,672	0	0	0	0
4	INTREST PAID	15,68,417	14,05,310	12,273	86,237	64,597	0	0	0	0
5	VEHICAL EXPENSES	4,92,516	4,92,516	0	0	0	0	0	0	0
6	BUILDING RANT	6,18,51,000	5,54,18,802	4,84,007	34,00,786	25,47,405	0	0	0	0
7	LABORATORY EXPENSES	2,56,97,312	2,45,60,544	0	5,89,326	5,47,442	0	0	0	0
8	DEPRECIATION EXPENSES	2,54,01,226	2,27,59,624	1,98,774	13,96,649	10,46,179	0	0	0	0
9	EXPENSES RELATED TO STAFF	1,41,13,107	1,40,16,288	0	35,516	61,303	0	0	0	0
10	SALARY EXPENSES	39,53,36,827	36,48,95,788	42,80,508	1,51,92,436	1,09,68,095	0	0	0	0

11	POWER & FUEL EXPENSES	91,16,542	81,68,467	71,341	5,01,259	3,75,475	0	0	0	0
<b>TOTAL EXPENSES</b>		67,00,96,093	62,07,17,686	55,65,169	2,53,37,823	1,84,75,415	0	0	0	0

**EXPENSES CONVERSION DETAILS**

			SEGMENTAL BIFURCATION OF EXPENSES							
MAIN HEAD	SUB HEAD	TOTAL EXPENSES	ENGG	ME	MCA	MBA	NON FRA COURSES	HOSTEL	HOSPITAL	TRUST
SALARY - TEACHING STAFF	PAY (INCLUDES CONSOLIDATED OR BASIC, GP, HRA, DA, TA, OTHER ALLOWANCE AND LEAVE ENCASHMENT PAID)	265006391	<b>TOTAL</b> 24,18,71,765 <b>PAID</b> 24,18,71,765 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 24,18,71,765	<b>TOTAL</b> 33,44,814 <b>PAID</b> 33,44,814 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 33,44,814	<b>TOTAL</b> 1,19,08,014 <b>PAID</b> 1,19,08,014 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 1,19,08,014	<b>TOTAL</b> 78,81,798 <b>PAID</b> 78,81,798 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 78,81,798	0	0	0	0
SALARY - TEACHING STAFF	LEAVE ENCASHMENT PROVISION ONLY	1574251	<b>TOTAL</b> 14,45,218 <b>PAID</b> 0 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 14,45,218	<b>TOTAL</b> 27,920 <b>PAID</b> 0 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 27,920	<b>TOTAL</b> 57,552 <b>PAID</b> 0 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 57,552	<b>TOTAL</b> 43,561 <b>PAID</b> 0 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 43,561	0	0	0	0
SALARY - TEACHING STAFF	GRATUITY PAID ( <u>GRATUITY PAID DEBITED TO P&amp;L ACCOUNT</u> ) <u>UPLOAD DOCUMENT IN PRESCRIBED FORMAT: NAME, DESIGNATION, JOINING DATE, DATE OF LEAVING, AMOUNT AND DATE OF PAYMENT.</u>	25086648	<b>TOTAL</b> 2,30,30,441 <b>PAID</b> 2,30,30,441 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 2,30,30,441	<b>TOTAL</b> 4,44,925 <b>PAID</b> 4,44,925 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 4,44,925	<b>TOTAL</b> 9,17,112 <b>PAID</b> 9,17,112 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 9,17,112	<b>TOTAL</b> 6,94,170 <b>PAID</b> 6,94,170 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 6,94,170	0	0	0	0
SALARY TEACHING AND NON- TEACHING STAFF	COLLEGES CONTRIBUTION TO PF	7968713	<b>TOTAL</b> 72,64,112 <b>PAID</b> 72,64,112 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 72,64,112	<b>TOTAL</b> 73,623 <b>PAID</b> 73,623 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 73,623	<b>TOTAL</b> 3,70,185 <b>PAID</b> 3,70,185 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 3,70,185	<b>TOTAL</b> 2,60,793 <b>PAID</b> 2,60,793 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 2,60,793	0	0	0	0
SALARY TEACHING AND NON- TEACHING STAFF	ADMIN CHARGES PF	670686	<b>TOTAL</b> 6,11,383 <b>PAID</b> 6,11,383 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 6,11,383	<b>TOTAL</b> 6,197 <b>PAID</b> 6,197 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 6,197	<b>TOTAL</b> 31,157 <b>PAID</b> 31,157 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 31,157	<b>TOTAL</b> 21,949 <b>PAID</b> 21,949 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 21,949	0	0	0	0
SALARY OF NON- TEACHING STAFF - REGULAR/ADHOC	PAY (INCLUDES CONSOLIDATED OR BASIC, GP, HRA, DA, TA, OTHER ALLOWANCE AND LEAVE ENCASHMENT PAID)	86300851	<b>TOTAL</b> 8,30,32,182 <b>PAID</b> 8,30,32,182 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 8,30,32,182	<b>TOTAL</b> 1,63,279 <b>PAID</b> 1,63,279 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 1,63,279	<b>TOTAL</b> 17,65,071 <b>PAID</b> 17,65,071 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 17,65,071	<b>TOTAL</b> 13,40,319 <b>PAID</b> 13,40,319 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 13,40,319	0	0	0	0
SALARY OF NON- TEACHING STAFF - REGULAR/ADHOC	LEAVE ENCASHMENT PROVISION ONLY	433827	<b>TOTAL</b> 4,20,155 <b>PAID</b> 0 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 4,20,155	<b>TOTAL</b> 0 <b>PAID</b> 0 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 6,858 <b>PAID</b> 0 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 6,858	<b>TOTAL</b> 6,814 <b>PAID</b> 0 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 6,814	0	0	0	0
SALARY OF NON- TEACHING STAFF	GRATUITY PAID ( <u>GRATUITY PAID DEBITED TO P&amp;L</u> )	6913352	<b>TOTAL</b> 66,95,484 <b>PAID</b>	<b>TOTAL</b> 0 <b>PAID</b>	<b>TOTAL</b> 1,09,287 <b>PAID</b>	<b>TOTAL</b> 1,08,581 <b>PAID</b>	0	0	0	0

- REGULAR/ADHOC	<a href="#">ACCOUNT) UPLOAD DOCUMENT IN PRESCRIBED FORMAT: NAME, DESIGNATION, JOINING DATE, DATE OF LEAVING, AMOUNT AND DATE OF PAYMENT.</a>		66,95,484 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 66,95,484	0 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 0	1,09,287 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 1,09,287	1,08,581 <b>PROVISION FOR UNPAID</b> 0 <b>CLAIMED</b> 1,08,581				
HONORARIUM/ REMUNERATION PAID TO THE VISITING FACULTY	REMUNERATION CHARGES PAID TO VISITING FACULTIES	1382108	<b>TOTAL</b> 5,25,048 <b>CLAIMED</b> 4,81,350	<b>TOTAL</b> 2,19,750 <b>CLAIMED</b> 2,19,750	<b>TOTAL</b> 27,200 <b>CLAIMED</b> 27,200	<b>TOTAL</b> 6,10,110 <b>CLAIMED</b> 5,75,575	0	0	0	0
HONORARIUM/ REMUNERATION PAID TO THE GUEST LECTURER	REMUNERATION CHARGES PAID TO GUEST LECTURER	1028963	<b>TOTAL</b> 10,01,563 <b>CLAIMED</b> 9,43,320	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 6,400 <b>CLAIMED</b> 6,400	<b>TOTAL</b> 21,000 <b>CLAIMED</b> 21,000	0	0	0	0
AFFILIATION	AFFILIATION FEE PAID TO AFFILIATING AUTHORITY	499000	<b>TOTAL</b> 3,27,000 <b>CLAIMED</b> 3,27,000	<b>TOTAL</b> 51,000 <b>CLAIMED</b> 51,000	<b>TOTAL</b> 33,000 <b>CLAIMED</b> 33,000	<b>TOTAL</b> 88,000 <b>CLAIMED</b> 88,000	0	0	0	0
AFFILIATION	INSPECTION FEE PAID TO VARIOUS COMPETENT / AFFILIATING AUTHORITIES <a href="#">UPLOAD - THE RECEIPT OF PAYMENT SHOWING ACKNOWLEDGEMENT OF PAYMENT OF INSPECTION FEE BY THE AFFILIATING AUTHORITY</a>	236000	<b>TOTAL</b> 2,36,000 <b>CLAIMED</b> 2,36,000	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	0	0	0	0
AFFILIATION	UNIVERSITY AFFILIATION FEE	128500	<b>TOTAL</b> 64,250 <b>CLAIMED</b> 64,250	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 64,250 <b>CLAIMED</b> 64,250	0	0	0	0
UNIVERSITY FEES PAID (FOR STUDENTS)	OTHER UNIVERSITY FEES (E.G., VICE-CHANCELLOR FUND, ASHWAMEDH FEE, GYMKHANA FEE, DISASTER FUND, E-CHARGE ETC.) <a href="#">UPLOAD - RECEIPT OF PAYMENT MADE TO UNIVERSITY (REGULAR STUDENTS X OTHER UNIVERSITY FEE PER STUDENT = TOTAL) AND/OR (REPEATER STUDENTS X OTHER UNIVERSITY FEE PER STUDENT = TOTAL).</a>	1550114	<b>TOTAL</b> 14,04,064 <b>CLAIMED</b> 14,04,064	<b>TOTAL</b> 15,520 <b>CLAIMED</b> 15,520	<b>TOTAL</b> 74,155 <b>CLAIMED</b> 74,155	<b>TOTAL</b> 56,375 <b>CLAIMED</b> 56,375	0	0	0	0
PROPERTY INSURANCE	FURNITURE, EQUIPMENTS, COMPUTERS, VEHICLES ETC INSURANCE <a href="#">UPLOAD COPY OF INSURANCE POLICY RECEIPT MADE TOWARDS FURNITURE, EQUIPMENT, COMPUTERS, VEHICLES ETC.</a>	931501	<b>TOTAL</b> 9,31,501 <b>CLAIMED</b> 9,31,501	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	0	0	0	0
REPAIRS AND MAINTENANCE	REPAIRS & MAINTENANCE OF COLLEGE BUILDING	19676834	<b>TOTAL</b> 1,96,76,834 <b>CLAIMED</b> 1,96,76,834	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	0	0	0	0
REPAIRS AND MAINTENANCE	FURNITURE, EQUIPMENTS, VEHICLE,	21801704	<b>TOTAL</b> 1,98,61,747	<b>TOTAL</b> 1,45,977	<b>TOTAL</b> 10,25,680	<b>TOTAL</b> 7,68,300	0	0	0	0

	COMPUTERS, ELECTRIFICATION, ETC MAINTENANCE		<b>CLAIMED</b> 1,98,61,747	<b>CLAIMED</b> 1,45,977	<b>CLAIMED</b> 10,25,680	<b>CLAIMED</b> 7,68,300				
REPAIRS AND MAINTENANCE	ANNUAL MAINTENANCE CHARGES (AMC) FOR E.G. LIFT, AC, FIRE SYSTEM, COMPUTER HARDWARE ETC.	2283444	<b>TOTAL</b> 22,62,067 <b>CLAIMED</b> 22,62,067	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 10,972 <b>CLAIMED</b> 10,972	<b>TOTAL</b> 10,405 <b>CLAIMED</b> 10,405	0	0	0	0
REPAIRS AND MAINTENANCE	SOFTWARE LICENSE RENEWAL FEE, SUBSCRIPTION CHARGES ETC.	30218541	<b>TOTAL</b> 3,01,31,041 <b>CLAIMED</b> 3,01,31,041	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 62,500 <b>CLAIMED</b> 62,500	<b>TOTAL</b> 25,000 <b>CLAIMED</b> 25,000	0	0	0	0
PROPERTY TAX	MUNICIPAL/ CORPORATION/ MUNICIPAL COUNCIL/GRAM PANCHAYAT/NA TAX ETC.	1913606	<b>TOTAL</b> 19,13,606 <b>CLAIMED</b> 19,13,606	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	0	0	0	0
TRANSPORT CHARGES	TRANSPORT VEHICLES BUS FOR OTHERS	456384	<b>TOTAL</b> 4,56,384 <b>CLAIMED</b> 4,56,384	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	0	0	0	0
AUDIT FEES	AUDIT FEE - COLLEGE	233950	<b>TOTAL</b> 2,33,950 <b>CLAIMED</b> 2,33,950	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	0	0	0	0
FEE REGULATING AUTHORITY FEES	PROCESSING FEE/REVIEW FEE PAID TO FEES REGULATING AUTHORITY <a href="#">UPLOAD RECEIPT OF PROCESSING FEE/REVIEW FEE PAID TO FEES REGULATING AUTHORITY</a>	540552	<b>TOTAL</b> 3,95,552 <b>CLAIMED</b> 3,95,552	<b>TOTAL</b> 15,000 <b>CLAIMED</b> 15,000	<b>TOTAL</b> 65,000 <b>CLAIMED</b> 65,000	<b>TOTAL</b> 65,000 <b>CLAIMED</b> 65,000	0	0	0	0
ADMISSIONS REGULATING AUTHORITY	PROCESSING FEE PAID TO ADMISSION REGULATING AUTHORITY <a href="#">UPLOAD RECEIPT OF PROCESSING FEE PAID TO ADMISSION REGULATING AUTHORITY</a>	469800	<b>TOTAL</b> 3,49,800 <b>CLAIMED</b> 3,49,800	<b>TOTAL</b> 20,000 <b>CLAIMED</b> 20,000	<b>TOTAL</b> 32,000 <b>CLAIMED</b> 32,000	<b>TOTAL</b> 68,000 <b>CLAIMED</b> 68,000	0	0	0	0
EXPENDITURE OF ADVERTISEMENT	RECRUITMENT OF STAFF PUBLISHED IN THE NEWSPAPER <a href="#">UPLOAD ITEM WISE LIST WITH COURSE WISE BIFURCATION ALONG WITH COPIES OF ADVERTISEMENT TOWARDS ADVERTISEMENT PUBLISHED IN NEWSPAPER</a>	498961	<b>TOTAL</b> 4,98,961 <b>CLAIMED</b> 4,98,961	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	0	0	0	0
EXPENDITURE OF ADVERTISEMENT	ADMISSION PUBLISHED IN THE NEWSPAPER/ SOCIAL MEDIA <a href="#">UPLOAD ITEM WISE LIST WITH COURSE WISE BIFURCATION TOWARDS ADVERTISEMENT PUBLISH IN NEWSPAPER/ SOCIAL MEDIA</a>	743972	<b>TOTAL</b> 6,66,603 <b>CLAIMED</b> 6,66,603	<b>TOTAL</b> 5,822 <b>CLAIMED</b> 5,822	<b>TOTAL</b> 40,906 <b>CLAIMED</b> 40,906	<b>TOTAL</b> 30,641 <b>CLAIMED</b> 30,641	0	0	0	0
EXPENDITURE OF ADVERTISEMENT	ADVERTISEMENT - GENERAL <a href="#">UPLOAD ITEM WISE LIST WITH COURSE WISE</a>	376695	<b>TOTAL</b> 3,37,520 <b>CLAIMED</b> 3,37,520	<b>TOTAL</b> 2,948 <b>CLAIMED</b> 2,948	<b>TOTAL</b> 20,712 <b>CLAIMED</b> 20,712	<b>TOTAL</b> 15,515 <b>CLAIMED</b> 15,515	0	0	0	0

	<a href="#">BIFURCATION TOWARDS ADVERTISEMENT PUBLISHED IN NEWSPAPER, SOCIAL MEDIA, MAGAZINES, PRINT MEDIA, PERIODICALS, ETC.</a>									
EXPENDITURE OF ADVERTISEMENT	COST OF OTHER ADVERTISEMENTS FOR RECRUITMENT OF STAFF <a href="#">UPLOAD ITEM WISE LIST WITH COURSE WISE BIFURCATION TOWARDS ADVERTISEMENT PUBLISHED IN NEWSPAPER, SOCIAL MEDIA, MAGAZINES, PRINT MEDIA, PERIODICALS, ETC.</a>	11682	<b>TOTAL</b> 11,682 <b>CLAIMED</b> 11,682	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	0	0	0	0
EXPENDITURE OF ADVERTISEMENT	COST OF OTHER ADVERTISEMENTS FOR ADMISSIONS <a href="#">UPLOAD ITEM WISE LIST WITH COURSE WISE BIFURCATION TOWARDS ADVERTISEMENT PUBLISHED IN NEWSPAPER, SOCIAL MEDIA, MAGAZINES, PRINT MEDIA, PERIODICALS, ETC.</a>	5271633	<b>TOTAL</b> 47,23,410 <b>CLAIMED</b> 47,23,410	<b>TOTAL</b> 41,252 <b>CLAIMED</b> 41,252	<b>TOTAL</b> 2,89,853 <b>CLAIMED</b> 2,89,853	<b>TOTAL</b> 2,17,118 <b>CLAIMED</b> 2,17,118	0	0	0	0
EXPENSES RELATED TO STUDENTS	1. STUDENTS GATHERING EXPENSES	4499416	<b>TOTAL</b> 37,62,417 <b>CLAIMED</b> 37,62,417	<b>TOTAL</b> 26,371 <b>CLAIMED</b> 26,371	<b>TOTAL</b> 5,71,832 <b>CLAIMED</b> 5,71,832	<b>TOTAL</b> 1,38,796 <b>CLAIMED</b> 1,38,796	0	0	0	0
EXPENSES RELATED TO STUDENTS	2. STUDENT SPORTS ACTIVITIES & GYMKHANA EXPENSES	4448047	<b>TOTAL</b> 42,42,027 <b>CLAIMED</b> 42,42,027	<b>TOTAL</b> 4,934 <b>CLAIMED</b> 4,934	<b>TOTAL</b> 1,75,119 <b>CLAIMED</b> 1,75,119	<b>TOTAL</b> 25,967 <b>CLAIMED</b> 25,967	0	0	0	0
EXPENSES RELATED TO STUDENTS	5. INDUSTRIAL VISIT/TOUR <a href="#">UPLOAD NAME OF THE COMPANY VISITED, DATE, NO OF STUDENTS, CHARGES PER HEAD, TRAVELLING, FOOD AND ACCOMMODATION CHARGES IF ANY</a>	926602	<b>TOTAL</b> 9,26,602 <b>CLAIMED</b> 9,26,602	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	0	0	0	0
EXPENSES RELATED TO STUDENTS	6. INDUCTION PROGRAM	1350401	<b>TOTAL</b> 13,49,076 <b>CLAIMED</b> 13,49,076	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 1,325 <b>CLAIMED</b> 1,325	0	0	0	0
BANK COMMISSION / CHARGES	BANK CHARGES/BANK COMMISSION	68557	<b>TOTAL</b> 61,427 <b>CLAIMED</b> 61,427	<b>TOTAL</b> 536 <b>CLAIMED</b> 536	<b>TOTAL</b> 3,770 <b>CLAIMED</b> 3,770	<b>TOTAL</b> 2,824 <b>CLAIMED</b> 2,824	0	0	0	0
BANK INTEREST	BANK INTEREST ON THE WORKING CAPITAL LOAN <a href="#">UPLOAD COPY OF SANCTION LETTER FROM THE BANK/FINANCIAL INSTITUTION FOR WHICH INTEREST EXPENDITURE IS CLAIMED AS A DEDUCTION ON CASH</a>	1568417	<b>TOTAL</b> 14,05,310 <b>CLAIMED</b> 14,05,310	<b>TOTAL</b> 12,273 <b>CLAIMED</b> 12,273	<b>TOTAL</b> 86,237 <b>CLAIMED</b> 86,237	<b>TOTAL</b> 64,597 <b>CLAIMED</b> 64,597	0	0	0	0

	<a href="#"><u>CREDIT/ OVERDRAFT/ WORKING CAPITAL FACILITIES</u></a>									
CONFERENCE AND SEMINAR	CONFERENCES SEMINAR - FACULTIES	1761670	<b>TOTAL</b> 17,57,695 <b>CLAIMED</b> 17,57,695	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 3,445 <b>CLAIMED</b> 3,445	<b>TOTAL</b> 530 <b>CLAIMED</b> 530	0	0	0	0
CONFERENCE AND SEMINAR	CONFERENCES SEMINAR - STUDENT	13365235	<b>TOTAL</b> 1,27,63,658 <b>CLAIMED</b> 1,27,63,658	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 3,44,614 <b>CLAIMED</b> 3,44,614	<b>TOTAL</b> 2,56,963 <b>CLAIMED</b> 2,56,963	0	0	0	0
PROFESSIONAL CHARGES	CONSULTANCY FEES - LEGAL	1417579	<b>TOTAL</b> 14,17,579 <b>CLAIMED</b> 14,17,579	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	0	0	0	0
PROFESSIONAL CHARGES	CONSULTANCY FEES - OTHERS (E.G. NAAC, NBA, NIRF, AUTONOMOUS, ICR ETC.)	1770000	<b>TOTAL</b> 14,75,000 <b>CLAIMED</b> 14,75,000	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 1,47,500 <b>CLAIMED</b> 1,47,500	<b>TOTAL</b> 1,47,500 <b>CLAIMED</b> 1,47,500	0	0	0	0
PROFESSIONAL CHARGES	PROFESSIONAL FEES - OTHERS (CHARTERED ACCOUNTANT, ICWA, COMPANY SECRETARY, TDS, GST, PROFESSIONAL TAX, PROVIDENT FUND ETC.)	1254510	<b>TOTAL</b> 12,54,510 <b>CLAIMED</b> 12,54,510	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	0	0	0	0
MEETING FEES AND EXPENSES	ACADEMIC MEETING OF STAFF AND FACULTIES	2150732	<b>TOTAL</b> 18,13,697 <b>CLAIMED</b> 18,13,697	<b>TOTAL</b> 25,361 <b>CLAIMED</b> 25,361	<b>TOTAL</b> 1,78,195 <b>CLAIMED</b> 1,78,195	<b>TOTAL</b> 1,33,479 <b>CLAIMED</b> 1,33,479	0	0	0	0
MEETING FEES AND EXPENSES	CONVEYANCE, TRAVELLING, ETC. FOR OFFICIAL PURPOSES TO FACULTY & STAFF	3923767	<b>TOTAL</b> 38,54,723 <b>CLAIMED</b> 30,77,629	<b>TOTAL</b> 0 <b>CLAIMED</b> 0	<b>TOTAL</b> 8,271 <b>CLAIMED</b> 8,271	<b>TOTAL</b> 60,773 <b>CLAIMED</b> 60,773	0	0	0	0
COMMUNICATION EXPENSES	INTERNET CHARGES <a href="#"><u>UPLOAD - RECEIPT &amp; PROOF OF PAYMENT MADE TO PROVIDER</u></a>	2006000	<b>TOTAL</b> 17,97,386 <b>CLAIMED</b> 17,97,386	<b>TOTAL</b> 15,698 <b>CLAIMED</b> 15,698	<b>TOTAL</b> 1,10,297 <b>CLAIMED</b> 1,10,297	<b>TOTAL</b> 82,619 <b>CLAIMED</b> 82,619	0	0	0	0
COMMUNICATION EXPENSES	TELEPHONE, MOBILE, FAX CHARGES	761271	<b>TOTAL</b> 6,82,103 <b>CLAIMED</b> 6,82,103	<b>TOTAL</b> 5,957 <b>CLAIMED</b> 5,957	<b>TOTAL</b> 41,857 <b>CLAIMED</b> 41,857	<b>TOTAL</b> 31,354 <b>CLAIMED</b> 31,354	0	0	0	0
COMMUNICATION EXPENSES	POSTAGE, COURIER CHARGES	213697	<b>TOTAL</b> 1,91,474 <b>CLAIMED</b> 1,91,474	<b>TOTAL</b> 1,672 <b>CLAIMED</b> 1,672	<b>TOTAL</b> 11,750 <b>CLAIMED</b> 11,750	<b>TOTAL</b> 8,801 <b>CLAIMED</b> 8,801	0	0	0	0
PRINTING AND STATIONERY	PROSPECTUS PRINTING	590507	<b>TOTAL</b> 5,29,097 <b>CLAIMED</b> 5,29,097	<b>TOTAL</b> 4,621 <b>CLAIMED</b> 4,621	<b>TOTAL</b> 32,468 <b>CLAIMED</b> 32,468	<b>TOTAL</b> 24,321 <b>CLAIMED</b> 24,321	0	0	0	0
PRINTING AND STATIONERY	EXAM PAPERS AND FORM PRINTING	2502366	<b>TOTAL</b> 22,42,132 <b>CLAIMED</b> 22,42,132	<b>TOTAL</b> 19,582 <b>CLAIMED</b> 19,582	<b>TOTAL</b> 1,37,589 <b>CLAIMED</b> 1,37,589	<b>TOTAL</b> 1,03,063 <b>CLAIMED</b> 1,03,063	0	0	0	0
PRINTING AND STATIONERY	OTHER STATIONARY	2851802	<b>TOTAL</b> 25,55,229 <b>CLAIMED</b> 25,55,229	<b>TOTAL</b> 22,316 <b>CLAIMED</b> 22,316	<b>TOTAL</b> 1,56,802 <b>CLAIMED</b> 1,56,802	<b>TOTAL</b> 1,17,455 <b>CLAIMED</b> 1,17,455	0	0	0	0
ESTABLISHMENT EXPENSES	ELECTRICITY	8911908	<b>TOTAL</b> 79,85,114 <b>CLAIMED</b> 79,85,114	<b>TOTAL</b> 69,739 <b>CLAIMED</b> 69,739	<b>TOTAL</b> 4,90,008 <b>CLAIMED</b> 4,90,008	<b>TOTAL</b> 3,67,047 <b>CLAIMED</b> 3,67,047	0	0	0	0
ESTABLISHMENT EXPENSES	WATER AND TANKER CHARGES <a href="#"><u>UPLOAD COPIES OF BILLS AND RECEIPTS OF PAYMENTS MADE TOWARDS WATER CHARGES WITH COURSE-WISE</u></a>	21373	<b>TOTAL</b> 19,151 <b>CLAIMED</b> 19,151	<b>TOTAL</b> 167 <b>CLAIMED</b> 167	<b>TOTAL</b> 1,175 <b>CLAIMED</b> 1,175	<b>TOTAL</b> 880 <b>CLAIMED</b> 880	0	0	0	0

	<a href="#"><u>BIFURCATION CLAIMED AS AN EXPENDITURE IN THE PROPOSAL FORM.</u></a>									
ESTABLISHMENT EXPENSES	GARDENING MATERIAL	2782752	TOTAL 24,93,360 CLAIMED 24,93,360	TOTAL 21,776 CLAIMED 21,776	TOTAL 1,53,005 CLAIMED 1,53,005	TOTAL 1,14,611 CLAIMED 1,14,611	0	0	0	0
LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLEGE	LABOTORY MATERIAL, DEMONSTRATION MATERIAL, CONSUMABLES, CHEMICALS ETC.	19192841	TOTAL 1,83,57,578 CLAIMED 1,83,57,578	TOTAL 0 CLAIMED 0	TOTAL 3,99,464 CLAIMED 3,99,464	TOTAL 4,35,799 CLAIMED 4,35,799	0	0	0	0
OTHER EXPENSES	ALL OTHER EXPENSES NOT CATEGORIES/ NOT GROUPED IN ANY HEADS/SUB HEADS GIVEN ABOVE	13821794	TOTAL 1,32,20,242 CLAIMED 1,32,20,242	TOTAL 27,471 CLAIMED 27,471	TOTAL 3,44,180 CLAIMED 3,44,180	TOTAL 2,29,901 CLAIMED 2,29,901	0	0	0	0
OTHER EXPENSES	PATENT FILLING EXPENSES	30000	TOTAL 30,000 CLAIMED 30,000	TOTAL 0 CLAIMED 0	TOTAL 0 CLAIMED 0	TOTAL 0 CLAIMED 0	0	0	0	0
DEPRECIATION	AS DEBITED TO INCOME & EXPENDITURE ACCOUNT	25401226	TOTAL 2,27,59,624 CLAIMED 0	TOTAL 1,98,774 CLAIMED 0	TOTAL 13,96,649 CLAIMED 0	TOTAL 10,46,179 CLAIMED 0	0	0	0	0
MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	6443960	TOTAL 59,73,350 CLAIMED 59,73,350	TOTAL 45,887 CLAIMED 45,887	TOTAL 2,89,196 CLAIMED 2,89,196	TOTAL 1,35,527 CLAIMED 1,35,527	0	0	0	0
RENT	RENT FOR COLLEGE BUILDING PAID TO TRUST	61851000	TOTAL 5,54,18,802 CLAIMED 0	TOTAL 4,84,007 CLAIMED 0	TOTAL 34,00,786 CLAIMED 0	TOTAL 25,47,405 CLAIMED 0	0	0	0	0
<b>TOTAL EXPENSES</b>		67,00,96,093	62,07,17,686	55,65,169	2,53,37,823	1,84,75,415	0	0	0	0
<b>TOTAL CLAIMED EXPENSES</b>			54,16,60,225	48,82,388	2,05,40,388	1,48,47,296				

**FOR OFFICE USE ONLY**

RECEIVED THE FEE APPROVAL PROPOSAL FOR ACADEMIC YEAR 2025-26

PROPOSAL FOR ACADEMIC YEAR 2025-26

ACCEPTED

OR

RETURNED AS DEFICIENT PROPOSAL. DEFICIENCIES MENTIONED AS PER THE CHECKLIST  
SR. NO. \_\_\_\_\_

DATE: / /

VERIFIED BY  
(NAME OF THE OFFICE PERSON & ITS SIGNATURE)

SIGNATURE OF SECTION OFFICER  
FEES REGULATING AUTHORITY - 2025-26