

FEES REGULATING AUTHORITY - 2025-26, MUMBAI

305, GOVT. POLYTECHNIC BUILDING, ALI YAWAR JUNG MARG, BANDRA (E), MUMBAI - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR MCA STREAM**

1	NAME OF THE COLLEGE/INSTITUTE: K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION AND RESEARCH, NASHIK CODE: EN5121 STREAM: MCA YEAR: 2025-26 LOCATION: HIRABAI HARIDAS VIDYANAGARI, AMRUT DHAM, PANCHAVATI, NASHIK - 422003. (MAHARASHTRA) INDIA.				
2	ACADEMIC YEAR	FEE STATUS	TUITION FEE	DEVELOPMENT FEE	TOTAL FEE
	FEE FOR ACADEMIC YEAR 2024-25	APPROVED	88696	13304	102000
	FEE FOR ACADEMIC YEAR 2023-24	APPROVED	82608	12392	95000
	FEE FOR ACADEMIC YEAR 2022-23	NO UPWARD REVISION	90505	11495	102000
	FEE FOR ACADEMIC YEAR 2021-22	APPROVED	90505	11495	102000
	FEE FOR ACADEMIC YEAR 2020-21	NO UPWARD REVISION	82520	10480	93000
	FEE FOR ACADEMIC YEAR 2019-20	APPROVED	82520	10480	93000
	B) FEE PROPOSED BY COLLEGE FOR AY 2025-26	PROPOSAL STATUS Y AND PROPOSED FEE FOR 2025-26 RS.			
	115966				
	C) YEAR OF RECOGNITION BY RESPECTIVE COUNCIL/GOVERNMENT :	2007			
3.	WHETHER UNDERTAKING ON STAMP PAPER SUBMITTED REG. REFUND?				

4	COMPUTATION OF FINAL TUITION FEE AND DEVELOPMENT FEE:	EXPENDITURE INCURRED (IN RS.)	
		TOTAL	PER STUDENT (DIVIDED BY 4.8)
4.1.1	SALARY EXPENDITURE FOR 2023-24 TO APPROVED TEACHING /NON TEACHING STAFF AS PER COMPETENT AUTHORITY / UNIVERSITY NORMS.	15165236	59239
4.1.2	HONORARIUM/REMUNERATION PAID TO VISITING FACULTY/GUEST LECTURERS.	33600	131
4.1.3	STIPEND PAID TO THE STUDENTS	0	0
4.1.4	TOTAL SALARY EXPENDITURE (4.1.1+4.1.2+4.1.3)	15198836	59370
4.2	NON SALARY REVENUE EXPENDITURE (RENT, INTEREST ON LOAN, PENALTIES IF ANY LEGAL CHARGES AND UNRELATED EXPENDITURE TO BE EXCLUDED EXCEPT INTEREST PAID ON TEQIP LOAN) FOR 2023-24	5255315	20529
4.2.1	A) LESS INCOME	0	
	B) HOSTEL EXPENSES,	0	
4.2.2	TOTAL (4.1.4 + 4.2) - (4.2.1)	20454151	79899
4.2.2.1	ACTUAL BANK INTEREST ON WORKING CAPITAL LOAN AMOUNT CLAIMED (86237) OR TOTAL INTEREST ALLOWABLE LIMITED TO 2% OF 4.2.2 (409083) WHICHEVER IS LOWER	86237	337
4.2.2.2	TOTAL 4.2.2 + 4.2.2.1	20540388	80236
4.2.3	10% OF 4.2.2.2 FOR INCREASE IN COST FOR 2023-24	2054039	8024
4.2.3.1	EQUALIZATION FACTOR - DURATION OF COURSE 2 YEARS - 1.50% OF 4.2.2	306812	1198
4.3	USAGE CHARGE FOR BUILDING - REGULAR / FIRST SHIFT RS. 6500 PER STUDENT FOR TOTAL SANCTIONED INTAKE 1. USAGE CHARGES: 5000 2. ADDITIONAL USAGE CHARGES: 1500 3. FOR NEW COLLEG ADDITIONAL: 0 4. LAND/BUILDING ALLOTTED BY GOV. OR PUBLIC BODY: N	1560000	6094
	USAGE CHARGE FOR BUILDING - SECOND SHIFT RS. 3250 PER STUDENT FOR TOTAL SANCTIONED INTAKE	0	
4.4	DEPRECIATION ON OTHER ASSETS AT APPROVED RATES -	1353833	5288
4.5	TOTAL OF (4.2.2.2 TO 4.4)	25815072	100840
4.6	SANCTIONED STRENGTH IN THE COURSE RUN IN ACADEMIC YEAR 2023-24 (NO.) - REGULAR / FIRST SHIFT (THIS IS TO EXCLUDE THE TUITION WAIVER SCHEME (TWS) STUDENTS)	240	

	SANCTIONED STRENGTH IN THE COURSE RUN IN ACADEMIC YEAR 2023-24 (NO.) - SECOND SHIFT (THIS IS TO EXCLUDE THE TUITION WAIVER SCHEME (TWS) STUDENTS)	0
4.7	ACTUAL STRENGTH IN THE COURSE RUN IN ACADEMIC YEAR 2023-24 (NO.) - REGULAR / FIRST SHIFT (MERIT QUOTA+DSY+MANAGEMENT/ INSTITUTIONAL+NRI+EWS+TRANSFER)= (211+0+24+0+21+0) (EXCLUDING TFS, J&K, AND REPEATERS)	256
	ACTUAL STRENGTH IN THE COURSE RUN IN ACADEMIC YEAR 2023-24 (NO.) - SECOND SHIFT (MERIT QUOTA+DSY+MANAGEMENT/ INSTITUTIONAL+NRI+EWS+TRANSFER)=(0++0+0+0+0) (EXCLUDING TFS, J&K, AND REPEATERS)	0
4.8	CONTROLLING STRENGTH (NO.)(HIGHER OF 4.6 & 4.7) - REGULAR / FIRST SHIFT	256
	CONTROLLING STRENGTH (NO.)(HIGHER OF 4.6 & 4.7) - SECOND SHIFT	0
4.9	PER STUDENT FEE (4.5/4.8)	100840
4.9.1	TOTAL TUITION FEE (4.9 + 0 VACANCY ALLOWANCE) (0% INCREASE DUE TO LESS ADMISSIONS IF ANY)	100840
4.10	DEVELOPMENT FEE (12% OF 4.9.1)	12101
4.10.1	TOTAL FEE (4.9.1 + 4.10)	112941
4.10.2	CREDIT FOR ACCREDITATION/QUALITY IMPROVEMENT ETC NAAC GRADE - A(3630) / NBA COURSES - 6051(100%)/ NIRF WITHIN TOP 500 - N(O) / ICAR GRADE- (O) / MCAER/AGRICULTURE UNIVERSITY GRADE- (O) - ADD = 6051 PH.D HOLDER - 12.5% - ADD = 242 RESEARCH PUBLICATIONS IN INTERNATIONAL JOURNALS & PATENTS - 0.06 PER FACULTY PER YEAR - ADD = 0 PLACEMENT OF STUDENTS - 22% - ADD = 0	6293
4.10.3	TOTAL DEVELOPMENT FEE (4.10 + 4.10.2-(18394)) OR LIMITED 15% OF TUITION FEE(4.9.1-(15126)) WHICHEVER IS LESS.	15126
4.10.4	TOTAL FEE (4.9.1 + 4.10.3)	115966

ADDITIONAL INCOME CONSIDERATION - REF: - POINT NO. 4.2.1 A) LESS INCOME		
SR NO	INCOME HEAD	AMOUNT
TOTAL		0
DATE		
PLACE		
SIGNATURE AND SEAL OF PERSON AUTHORISED IN TERMS OF SECTION 2 (L) OF THE ACT WITH CODE NO.		
FOR OFFICE USE ONLY		
DATE		
DISALLOWANCE:-		
1)		
2)		
3)		
4)		
PREPARED BY:		
CHECKED BY (CHARTERED ACCOUNTANT)		