

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	EN5121 - K. K. Wagh Institute of Engineering Education and Research, Nashik
Address	Hirabai Haridas Vidyanagari, Amrut Dham, Panchavati, Nashik - 422003.(Maharashtra)India.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income							
Sr. No	Income Head	Total Income	ENGG	ME	MCA	MBA	Non FRA	Hostel	Hospital	Trust
1	FEES	607782440	567015427	3010000	26646445	11110568	0	0	0	0
2	INTREST RECEIVED	728562	728562	0	0	0	0	0	0	0
3	AICTE - IDEA LAB PROJECT GRANT RECEIVED	574782	574782	0	0	0	0	0	0	0
4	DEFICIT	4196058	0	1963065	0	2232993	0	0	0	0
Total Income		613281842	568318771	4973065	26646445	13343561	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion							
Sr. No	Income Head	Total Income	ENGG	ME	MCA	MBA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	1630957	Total 1630957 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	Interest on FDR	728562	Total 728562 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	69213797	Total 64471348 Deductible 0	Total 339270 Deductible 0	Total 3115145 Deductible 0	Total 1288034 Deductible 0	0	0	0	0
4	Deficit - Excess Expenditure over Income	4196058	Total 0 Deductible 0	Total 1963065 Deductible 0	Total 0 Deductible 0	Total 2232993 Deductible 0	0	0	0	0
5	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	537512468	Total 501487904 Deductible 0	Total 2670730 Deductible 0	Total 23531300 Deductible 0	Total 9822534 Deductible 0	0	0	0	0
Total Income		613281842	568318771	4973065	26646445	13343561	0	0	0	0
Total Deductible Income		0	0	0	0	0				

Expenses Details

			Segmental bifurcation of Expense							
Sr. No	Expense Head	Total Expense	ENGG	ME	MCA	MBA	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	340100438	318169523	3288001	11808043	6834871	0	0	0	0
2	EXPENSES RELATED TO STUDENT	45491674	41982170	345829	2151340	1012335	0	0	0	0
3	EXPENSES RELATED TO STAFF	14734180	14460876	26648	167949	78707	0	0	0	0
4	INTREST PAID	1242078	1130858	10845	68346	32029	0	0	0	0
5	POWER & FUEL EXPENSES	9332613	8496941	81483	513531	240658	0	0	0	0
6	VEHICLE EXPENSES	509924	469134	3977	25066	11747	0	0	0	0

7	BUILDING RANT	47762500	43485695	417013	2628150	1231642	0	0	0	0
8	LABORATORY EXPENSES	37093530	33750291	0	1665871	1677368	0	0	0	0
9	DEPRECIATION EXPENSES	21291806	19385270	185898	1171590	549048	0	0	0	0
10	SURPLUS	23772058	21081850	0	2690208	0	0	0	0	0
11	ADMINISTRATIVE EXPENSES	45231207	41443512	393283	2369284	1025128	0	0	0	0
12	REPAIRS & MAINTENANCE EXPENSES	26719834	24884407	178965	1127892	528570	0	0	0	0
Total Expenses		613281842	568740527	4931942	26387270	13222103	0	0	0	0

Expenses Conversion Details										
			Segmental bifurcation of Expenses							
Main Head	Sub Head	Total Expenses	ENGG	ME	MCA	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	234593063	Total 217420433 Paid 217420433 Provision for Unpaid 0 Claimed 217420433	Total 2600045 Paid 2600045 Provision for Unpaid 0 Claimed 2600045	Total 9561039 Paid 9561039 Provision for Unpaid 0 Claimed 9561039	Total 5011546 Paid 5011546 Provision for Unpaid 0 Claimed 5011546	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	4347159	Total 3928407 Paid 3928407 Provision for Unpaid 0 Claimed 3928407	Total 55800 Paid 55800 Provision for Unpaid 0 Claimed 55800	Total 221708 Paid 221708 Provision for Unpaid 0 Claimed 221708	Total 141244 Paid 141244 Provision for Unpaid 0 Claimed 141244	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	365798	Total 330562 Paid 330562 Provision for Unpaid 0 Claimed 330562	Total 4695 Paid 4695 Provision for Unpaid 0 Claimed 4695	Total 18656 Paid 18656 Provision for Unpaid 0 Claimed 18656	Total 11885 Paid 11885 Provision for Unpaid 0 Claimed 11885	0	0	0	0
Salary - Teaching Staff	Leave Encashment	2609827	Total 2458086 Paid 2458086 Provision for Unpaid 0 Claimed 2458086	Total 19955 Paid 19955 Provision for Unpaid 0 Claimed 19955	Total 83656 Paid 83656 Provision for Unpaid 0 Claimed 83656	Total 48130 Paid 48130 Provision for Unpaid 0 Claimed 48130	0	0	0	0
Salary - Teaching Staff	Gratuity paid	6449383	Total 6074391 Paid 6074391 Provision for Unpaid 0 Claimed 6074391	Total 49322 Paid 49322 Provision for Unpaid 0 Claimed 49322	Total 206731 Paid 206731 Provision for Unpaid 0 Claimed 206731	Total 118939 Paid 118939 Provision for Unpaid 0 Claimed 118939	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	82933978	Total 79995708 Paid 79995708 Provision for Unpaid 0 Claimed 79995708	Total 154429 Paid 154429 Provision for Unpaid 0 Claimed 154429	Total 1584377 Paid 1584377 Provision for Unpaid 0 Claimed 1584377	Total 1199464 Paid 1199464 Provision for Unpaid 0 Claimed 1199464	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	3441190	Total 3278047 Paid 3278047 Provision for Unpaid 0 Claimed 3278047	Total 9505 Paid 9505 Provision for Unpaid 0 Claimed 9505	Total 87079 Paid 87079 Provision for Unpaid 0 Claimed 87079	Total 66559 Paid 66559 Provision for Unpaid 0 Claimed 66559	0	0	0	0

				Claimed 9505						
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	289564	Total 275836 Paid 275836 Provision for Unpaid 0 Claimed 275836	Total 800 Paid 800 Provision for Unpaid 0 Claimed 800	Total 7327 Paid 7327 Provision for Unpaid 0 Claimed 7327	Total 5601 Paid 5601 Provision for Unpaid 0 Claimed 5601	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	1163818	Total 1144213 Paid 1144213 Provision for Unpaid 0 Claimed 1144213	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 10795 Paid 10795 Provision for Unpaid 0 Claimed 10795	Total 8810 Paid 8810 Provision for Unpaid 0 Claimed 8810	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	2876021	Total 2827576 Paid 2827576 Provision for Unpaid 0 Claimed 2827576	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 26675 Paid 26675 Provision for Unpaid 0 Claimed 26675	Total 21770 Paid 21770 Provision for Unpaid 0 Claimed 21770	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	59968	Total 59968 Paid 59968 Provision for Unpaid 0 Claimed 59968	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	970669	Total 376296 Claimed 376296	Total 393450 Claimed 393450	Total 0 Claimed 0	Total 200923 Claimed 200923	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	1225869	Total 1111742 Claimed 1111742	Total 14760 Claimed 14760	Total 64838 Claimed 64838	Total 34529 Claimed 34529	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	300000	Total 240000 Claimed 240000	Total 0 Claimed 0	Total 30000 Claimed 30000	Total 30000 Claimed 30000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.	678700	Total 634000 Claimed 634000	Total 25200 Claimed 25200	Total 19500 Claimed 19500	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university. (Newly Enrolled students X Enrollment Fee per Student = Total)	1504152	Total 1369465 Claimed 1369465	Total 13133 Claimed 13133	Total 82767 Claimed 82767	Total 38787 Claimed 38787	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	1305435	Total 1305435 Claimed 1305435	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	5462920	Total 5462920 Claimed 5462920	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	20600203	Total 18755595 Claimed 18755595	Total 179860 Claimed 179860	Total 1133534 Claimed 1133534	Total 531214 Claimed 531214	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	759243	Total 759243 Claimed 759243	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	455540	Total 414750 Claimed 414750	Total 3977 Claimed 3977	Total 25066 Claimed 25066	Total 11747 Claimed 11747	0	0	0	0
Audit Fees	Audit Fee - College	212833	Total 212833 Claimed 212833	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	338237	Total 293237 Claimed 293237	Total 15000 Claimed 15000	Total 15000 Claimed 15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	342400	Total 274400 Claimed 274400	Total 28000 Claimed 28000	Total 20000 Claimed 20000	Total 20000 Claimed 20000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	137558	Total 137558 Claimed 137558	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	3261527	Total 2969480 Claimed 2969480	Total 28476 Claimed 28476	Total 179467 Claimed 179467	Total 84104 Claimed 84104	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	3187034	Total 2901657 Claimed 2901657	Total 27826 Claimed 27826	Total 175368 Claimed 175368	Total 82183 Claimed 82183	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	1186201	Total 1079985 Claimed 1079985	Total 10357 Claimed 10357	Total 65271 Claimed 65271	Total 30588 Claimed 30588	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	431681	Total 393027 Claimed 393027	Total 3769 Claimed 3769	Total 23753 Claimed 23753	Total 11132 Claimed 11132	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	8039240	Total 7319382	Total 70190	Total 442362	Total 207306	0	0	0	0

			Claimed 7319382	Claimed 70190	Claimed 442362	Claimed 207306				
Expenses related to Students	2. Student sports activities & gymkhana expenses	7077630	Total 7012198 Claimed 7012198	Total 6380 Claimed 6380	Total 40209 Claimed 40209	Total 18843 Claimed 18843	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	5914744	Total 5385119 Claimed 5385119	Total 51642 Claimed 51642	Total 325461 Claimed 325461	Total 152522 Claimed 152522	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	557823	Total 507875 Claimed 507875	Total 4870 Claimed 4870	Total 30694 Claimed 30694	Total 14384 Claimed 14384	0	0	0	0
Expenses related to Students	6. Induction Program	4647324	Total 4231187 Claimed 4231187	Total 40576 Claimed 40576	Total 255721 Claimed 255721	Total 119840 Claimed 119840	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	23878008	Total 21739897 Claimed 21739897	Total 208478 Claimed 208478	Total 1313896 Claimed 1313896	Total 615737 Claimed 615737	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	76315	Total 69482 Claimed 69482	Total 666 Claimed 666	Total 4199 Claimed 4199	Total 1968 Claimed 1968	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	1242078	Total 1130858 Claimed 1130858	Total 10845 Claimed 10845	Total 68346 Claimed 68346	Total 32029 Claimed 32029	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	3052203	Total 2778899 Claimed 2778899	Total 26648 Claimed 26648	Total 167949 Claimed 167949	Total 78707 Claimed 78707	0	0	0	0
Conference and Seminar	Student competition	11837120	Total 11837120 Claimed 11837120	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	880224	Total 880224 Claimed 880224	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	2891537	Total 2632620 Claimed 2632620	Total 25246 Claimed 25246	Total 159108 Claimed 159108	Total 74563 Claimed 74563	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	2292078	Total 2292078 Claimed 2292078	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	160352	Total 145994 Claimed 145994	Total 1400 Claimed 1400	Total 8823 Claimed 8823	Total 4135 Claimed 4135	0	0	0	0
Printing and Stationery	Prospectus printing	1501368	Total 1366932	Total 13108	Total 82613	Total 38715	0	0	0	0

			Claimed 1366932	Claimed 13108	Claimed 82613	Claimed 38715				
Printing and Stationery	Exam papers and form printing	1822177	Total 1659014 Claimed 1659014	Total 15909 Claimed 15909	Total 100266 Claimed 100266	Total 46988 Claimed 46988	0	0	0	0
Printing and Stationery	Other stationary	2583006	Total 2351716 Claimed 2351716	Total 22552 Claimed 22552	Total 142131 Claimed 142131	Total 66607 Claimed 66607	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	9332613	Total 8496941 Claimed 8496941	Total 81483 Claimed 81483	Total 513531 Claimed 513531	Total 240658 Claimed 240658	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	134543	Total 122496 Claimed 122496	Total 1175 Claimed 1175	Total 7403 Claimed 7403	Total 3469 Claimed 3469	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	2302313	Total 2096157 Claimed 2096157	Total 20101 Claimed 20101	Total 126686 Claimed 126686	Total 59369 Claimed 59369	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	31649525	Total 28306286 Claimed 28306286	Total 0 Claimed 0	Total 1665871 Claimed 1665871	Total 1677368 Claimed 1677368	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	3415450	Total 3415450 Claimed 3415450	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	2028555	Total 2028555 Claimed 2028555	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	236000	Total 0 Claimed 0	Total 0 Claimed 0	Total 236000 Claimed 236000	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	21291806	Total 19385270 Claimed 0	Total 185898 Claimed 0	Total 1171590 Claimed 0	Total 549048 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	11413281	Total 10496382 Claimed 10496382	Total 89403 Claimed 89409	Total 563446 Claimed 563446	Total 264050 Claimed 264050	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	23772058	Total 21081850 Claimed 0	Total 0 Claimed 0	Total 2690208 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to third party	47762500	Total 43485695 Claimed 0	Total 417013 Claimed 0	Total 2628150 Claimed 0	Total 1231642 Claimed 0	0	0	0	0
Total Expenses		613281842	568740527	4931942	26387270	13222103	0	0	0	0
Total Claimed Expenses			484787712	4329037	19897322	11441413				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25