

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MCA

1	Name of the College/Institute: K. K. Wagh Institute of Engineering Education and Research, Nashik Code: EN5121 Stream: MCA Year: 2024-25 Location: Hirabai Haridas Vidyanagari, Amrut Dham, Panchavati, Nashik - 422003.(Maharashtra)India.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward 95000 Revision 102000 Approved No 102000 Upward 93000 Revision 93000 Approved	
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 110208 Rs.	
	c) Year of recognition by respective council/Government :	2007	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	11808043	45416
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	64838	249
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11872881	45665
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	7956095	30600
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19828976	76265
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (68346) or Total interest allowable limited to 2% of 4.2.2 (396580) whichever is lower	68346	263
4.2.2.2	Total 4.2.2 + 4.2.2.1	19897322	76528
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1989732	7653
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	297435	1144
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1172043	4508
4.5	Total of (4.2.2.2 to 4.4)	24916532	95833
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	260	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	260	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	95833	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	95833	
4.10	Development fee (12% of 4.9.1)	11500	
4.10.1	Total fee (4.9.1 + 4.10)	107333	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3450) / NBA Courses - 5750(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5750 Ph.D Holder - 21% - Add = 575 Research Publications in international journals & Patents - 8.57 per faculty per year - Add = 575 Placement of students - 60% - Add = 575	7475
4.10.3	Total Development Fee (4.10 + 4.10.2-(18975)) or Limited 15% of Tuition Fee(4.9.1- (14375)) whichever is less.	14375
4.10.4	Total Fee (4.9.1 + 4.10.3)	110208
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
<p style="text-align: center;">FOR OFFICE USE ONLY</p> Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		