

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

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| 1 | Name of the College/Institute: K. K. Wagh Institute of Engineering Education and Research, Nashik Code: EN5121 Stream: MBA Year: 2024-25 Location: Hirabai Haridas Vidyanagari, Amrut Dham, Panchavati, Nashik - 422003.(Maharashtra)India. | | |
| 2 | a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20 | Approved No Upward 86500 Revision 90000 Approved No 90000 Upward 84000 Revision 84000 Approved | |
| | b) Fee Proposed by College for AY 2024-25 | Proposal Status Y Proposed fee for 2024-25 131698 Rs. | |
| | c) Year of recognition by respective council/Government : | 2008 | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 6633948 | 53935 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 235452 | 1914 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 6869400 | 55849 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23 | 4539984 | 36910 |
| 4.2.1 | a) Less income | 0 | |
| | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 11409384 | 92759 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (32029) or Total interest allowable limited to 2% of 4.2.2 (228188) whichever is lower | 32029 | 260 |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 11441413 | 93020 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2022-23 | 1144141 | 9302 |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2 | 171141 | 1391 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 780000 | 6500 |
| | Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates - | 549259 | 4466 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 14085954 | 114520 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 120 | |
| | Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift | 123 | |
| | Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 123 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 114520 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 114520 | |
| 4.10 | Development fee (12% of 4.9.1) | 13742 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 128262 | |

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| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - A(4123) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4123 Ph.D Holder - 21% - Add = 687 Research Publications in international journals & Patents - 12.00 per faculty per year - Add = 687 Placement of students - 60% - Add = 687 | 6184 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(19926)) or Limited 15% of Tuition Fee(4.9.1- (17178)) whichever is less. | 17178 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 131698 |
| Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | |
| <p style="text-align: center;">FOR OFFICE USE ONLY</p> Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant) | | |