

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	<b>Name of the College/Institute:</b> K. K. Wagh Institute of Engineering Education and Research, Nashik <b>Code:</b> EN5121 <b>Stream:</b> ENGG <b>Year:</b> 2024-25 <b>Location:</b> Hirabai Haridas Vidyanagari, Amrut Dham, Panchavati, Nashik - 422003.(Maharashtra)India.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved	142000 138000 138000 125000 125000
	b) Fee Proposed by College for AY 2024-25		<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 160909 Rs.
	C) Year of recognition by respective council/Government :		1984
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		317793227 73991
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		1488038 346
<b>4.1.3</b>	<b>Stipend paid to the students</b>		<b>0 0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>		<b>319281265 74338</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23		164375589 38271
4.2.1	a) Less income		0
	b) Hostel expenses,		0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>		<b>483656854 112609</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1130858) or Total interest allowable limited to 2% of 4.2.2 (9673137) whichever is lower		1130858 263
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>		<b>484787712 112873</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		48478771 11287
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		22199850 5169
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		24750000 7500
	Usage charge for building - <b>Second Shift</b> Rs. 3750 per student for total sanctioned intake		1350000 3750
4.4	Depreciation on other assets at approved rates -		19392753 4515
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>		<b>600959086 139921</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)		3300
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)		360
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>		3837
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>		458
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		3837
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>		458
4.9	Per Student Fee (4.5/4.8)		<b>139921</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		<b>139921</b>
4.10	Development fee (12% of 4.9.1)		<b>16791</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>		<b>156712</b>

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(5037) / NBA Courses - 6716(66.666666666667%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6716 Ph.D Holder - 21% - Add = 840 Research Publications in international journals & Patents - 0.51 per faculty per year - Add = 840 Placement of students - 60% - Add = 840	9236
4.10.3	Total Development Fee (4.10 + 4.10.2-(26027)) or Limited 15% of Tuition Fee(4.9.1- (20988)) whichever is less.	20988
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>160909</b>
Date  Place  <b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
<p style="text-align: center;">FOR OFFICE USE ONLY</p> Date  Disallowance:- 1) 2) 3) 4)  Prepared by:    Checked by (Chartered Accountant)		